

Springwells Park Budget		Year ending June 30, 2027
INCOME:		
Eastham Island Contributions		\$ 150
Dues		5,500
Interest		
Neighborhood events		800
Total		\$ 6,450
EXPENSES:		
Insurance (parks/commons)		\$ (1,450)
Maintenance- Cul de sac (Clinton/Abington)		(400)
Maintenance- Eastham Island		(1,410)
Maintenance- Parks/Commons		(1,600)
Neighborhood events		(1,300)
Promotions/Marketing/DFNA		(30)
Office supplies		(110)
Postage		(0)
Taxes, licenses, and legal		(150)
Total		\$ (6,450)